

Council: North Pima

Fiscal Year: 2013

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

A narrative report—a written summary of grantee activities—is available to compliment the data reported in this document.

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Community Based Professional Development Early Care and Education Professionals

On target

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0389-03 / United Way of Tucson and Southern Arizona	Quarterly Data Submission Status*		3	3			
	Number of training sessions conducted		37	13			
	Number of professionals attended	197	115	264			379
	Average attendance per training session		3.1	20.3			
	Number of trainings offered as college credit		31	13			

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On target

Consultation: Language and Communication

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC016-13-0524-01 / Arizona Board of Regents for and on behalf of University of Arizona	Quarterly Data Submission Status*		3	3			
	Number of center based child care providers newly enrolled		15	0			
	Number of center based providers served	6	15	15			15
	Number of center based providers at the end of the quarter (subtracting disenrolled)		15	15			
	Number of home based child care providers newly enrolled		8	0			
	Number of home based providers served	4	8	8			8
	Number of home based providers at the end of the quarter (subtracting disenrolled)		8	8			
	Number of center-based children newly identified for a child focus team observation during the quarter		0	36			
	Number of home-based children newly identified for a child focus team observation during the quarter		0	2			
	Number of center-based children referred for outside screening		0	15			
	Number of home-based children referred for outside screening		0	0			
	Number of training sessions conducted		5	51			
	Number of center based child care professionals attended		91	94			
	Number of home based child care professionals attended		0	9			
	Number of parent training sessions conducted		0	0			
	Number of adults attended		0	0			

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Expansion: Increase slots and/or capital expense

On target

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC016-13-0411-01 / Child and Family Resources Inc.	Quarterly Data Submission Status*		2	3			
	Number of center based providers served						0
	Number of center based providers at the end of the quarter (subtracting disenrolled)						
	Number of home based providers served	7	5	9			9
	Number of home based providers at the end of the quarter (subtracting disenrolled)		5	7			
	Number of providers who received Renovation support		0	1			
	Number of providers who received Capital Investment support		0	0			
	Number of providers who received supports to be regulated		3	5			
	Number of providers who received support for planning for renovation or capital investment		0	0			
	Number of providers who received Equipment/materials purchases to support expansion		0	0			
	Number of providers who received other support services		0	0			
	Number of center based providers that received a new license during the quarter						
	Number of home based providers that received a new license during the quarter		0	2			
	Number of infant slots added in center based providers						
	Number of toddler slots added in center based providers						

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Number of preschooler slots added in center based providers						
Number of infant slots added in home based providers		0	2			
Number of toddler slots added in home based providers		0	2			
Number of preschooler slots added in home based providers		0	4			
Number of increased slots for participating children	35	0	8			8

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FTF Professional REWARD\$*

On target

* Source data issues, please contact grantee over discrepancies

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0346-01 / Valley of the Sun United Way	Quarterly Data Submission Status*		2	1			
	Total Number of Applicants		19	23			
	Total number of Approved Scholars			23			
	Number of NEW Scholars			1			
	Number of Renewed Scholars			13			
	Number of Incentive awards distributed	40	11	23			34
	Total Number of Scholars by REWARD Tiers:		11	23			
	Tier 1		1				
	Tier 2		3	1			
	Tier 3		1	2			
	Tier 5		1	2			
	Tier 6			3			
	Tier 7		1	2			
	Tier 8		4	10			
	Tier 9			3			

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Home Visitation

A data field is flagged in grey for a SFY quarter:

Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.

Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).

Client turnover for the quarter - when the client turnover is above 20% (from one quarter to the next).

Clients disenrolled due to moving - when the percent of clients disenrolled due to “moving” is above 20%.

Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to "unable to locate" is above 10%.

On target

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0390-04 / Sunnyside School District	Quarterly Data Submission Status*		3	3			
	Number of families newly enrolled during the quarter		44	4			
	Number of families served	51	44	48			48
	Number of families at the end of the quarter (subtracting disenrolled)		31	35			
	Client turnover for the quarter		0	0			
	Number of families disenrolled during the quarter		13	0			
	Clients disenrolled due to moving		0	0			
	Clients disenrolled due to unable to locate		23.1%	0			
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0			
	Number of full time equivalent (FTE) home visitors at the end of the quarter		2.5	2.5			
	Homevisitor caseload for the quarter		12.4	14.0			
	Staff turnover for the quarter		0	0			
	Number of children newly enrolled during the quarter		61	5			

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	Number of children served		61	66			
	Number of children eligible for developmental screening		33	49			
	Number of children receiving developmental screening		12	25			
	Number of children referred for follow-up		0	<25			
	Number of families who received community based referrals		13	27			
	Number of families reporting they are under or uninsured		2	8			
	Number of families receiving enrollment assistance to obtain insurance		1	1		On target	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0390-05 / United Way of Tucson and Southern Arizona	Quarterly Data Submission Status*		3	3			
	Number of families newly enrolled during the quarter		82	14			
	Number of families served	83	82	96			96
	Number of families at the end of the quarter (subtracting disenrolled)		59	67			
	Client turnover for the quarter		0	0			
	Number of families disenrolled during the quarter		23	6			
	Clients disenrolled due to moving		8.7%	0			
	Clients disenrolled due to unable to locate		13.0%	16.7%			
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0			
	Number of full time equivalent (FTE) home visitors at the end of the quarter		3.5	2.7			
	Homevisitor caseload for the quarter		17.1	25.3			
	Staff turnover for the quarter		0	23.2%			
	Number of children newly enrolled during the quarter		109	18			

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Number of children served		109	127			
Number of children eligible for developmental screening		62	26			
Number of children receiving developmental screening		24	13			
Number of children referred for follow-up		<25	<25			
Number of families who received community based referrals		285	240			
Number of families reporting they are under or uninsured		7	8			
Number of families receiving enrollment assistance to obtain insurance		14	9			

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Mental Health Consultation

Data inaccuracies persist; continuing to work with grantee and FTF program staff to resolve

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0344-01 / Southwest Human Development	Quarterly Data Submission Status*		3	3			
	Number of Center based providers served	5	4	5			5
	Number of home based providers served	2	0	0			0
	Center based providers: Number of children served at the end of the quarter		168	134			
	Center based providers: Number of positive behavior support plans implemented		8	3			
	Center based providers: Number of children referred to Mental Health Services/Clinical Assessment Services		0	15			
	Center based providers: Number of families referred to Mental Health Services/Clinical Assessment Services		0	0			
	Center based providers: Number of directors referred to other services		0	0			
	Center based providers: Number of teachers referred to other services		0	0			
	Home based providers: Number of children served at the end of the quarter		32	36			
	Home based providers: Number of positive behavior support plans implemented		1	2			
	Home based providers: Number of children referred to Mental Health Services/Clinical Assessment Services		0	0			
	Home based providers: Number of families referred to Mental Health Services/Clinical Assessment Services		0	0			
	Home based providers: Number of directors referred to other services		0	0			

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Home based providers: Number of teachers referred to other services		0	0			
Number of smart support consultants (serving center and homes) participating in continuing education		0	1			
Number of mental health consultants employed		2	3			
Number of tuition reimbursements distributed		0	0			
Number of recipients receiving scholarships		0	0			
Number of training sessions conducted		0	5			
Number of participants attended		0	43			

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Parent Education Community-Based Training

On target

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0409-03 / United Way of Tucson and Southern Arizona	Quarterly Data Submission Status*		2	3			
	Number of trainings conducted		30	57			
	Number of adults attended	332	290	408			698
	Average attendance per training session		9.7	7.2			
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC016-09-0113-01-Y4 / United Way of Tucson and Southern Arizona	Quarterly Data Submission Status*		0				

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Quality First - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0336-02-Y2 / United Way of Tucson and Southern Arizona	Number of center based providers served	27	25	25	0	0	
	Number of home based providers served	5	4	4	0	0	

On target; new centers and homes to be enrolled in next round of QF enrollment

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Quality First - Statewide Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0344-02 / Southwest Human Development	Number of center based providers served		25	25	0	0	
	Number of home based providers served		4	4	0	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-02 / Southwest Human Development	Number of center based providers served		25	25	0	0	
	Number of home based providers served		4	4	0	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0426-01 / Southwest Human Development	Number of center based providers served		0	25	0	0	
	Number of home based providers served		0	4	0	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total

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ISA-STATE-12-0410-01-Y2 / Arizona Department of Health Services	Number of center based providers served		25	25	0	0	
	Number of home based providers served		4	4	0	0	

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Recruitment – Stipends/Loan Forgiveness

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-MULTI-13-0518-01 / Arizona Department of Health Services	Quarterly Data Submission Status*		3	3			
	Number of therapists receiving loan forgiveness	0	0	0			0
	Number of therapists newly contracted for loan forgiveness during the quarter		0	0			
	Number of therapists in first year of loan forgiveness service		0	0			
	Number of therapists in second year of loan forgiveness service		0	0			
	Number of therapists in third year of loan forgiveness service		0	0			
	Number of therapists in fourth year of loan forgiveness service		0	0			
	Number of therapists receiving stipends	3	3	3			3
	Number of therapists newly contracted for a stipend during the quarter		0	0			
	Number of therapists in first year of stipends		3	3			
	Number of therapists in second year of stipends		0	0			
	Number of therapists in third year of stipends		0	0			
	Number of therapists in fourth year of stipends		0	0			
	Number of therapists receiving both a loan forgiveness and stipend		0	0			

On target; the number is not newly recruited therapists, as the regional council discontinued this strategy in FY13, but those still collecting stipend for the remainder of their 2 year contract; based on when therapists enrolled, not fiscal year

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Scholarships TEACH - All

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0			
	CDA Credentials Completed Contract to Date		0	0			
	BA Degrees Completed Contract to Date		0	0			
	AA Degrees Completed		0	0			
	CDA Credentials Completed		0	0			
	BA Degrees Completed		0	0			
	AA Credits Completed		29	77			
	AA Contracts Completed		1	5			
	AA Withdrawn		1	3			
	AA Contracts Initiated		1	3			
	AA Scholarships Awarded		29	23			
	BA Credits Completed		0	0			
	BA Contracts Completed		0	0			
	BA Withdrawn		0	0			
	BA Contracts Initiated		0	0			
	BA Scholarships Awarded		0	0			

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CDA Scholarships Withdrawn		0	0			
CDA Contracts Initiated		0	0			
CDA Scholarships Currently Awarded		0	0			
Scholars Currently Receiving T.E.A.C.H. Scholarship		28	23			
Quality First Facilities with Current T.E.A.C.H. Scholars		13	11			
Non-QF Facilities with Current T.E.A.C.H. Scholars		5	5			
Quality First Facilities with T.E.A.C.H. Scholars Awarded		14	14			
Non-QF Facilities with T.E.A.C.H. Scholars Awarded		5	5			
AA Applications Pending		1	1			
T.E.A.C.H. Scholar Turnover		0.0%				

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Scholarships TEACH - Regional

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0			
	CDA Credentials Completed Contract to Date		0	0			
	BA Degrees Completed Contract to Date		0	0			
	AA Degrees Completed		0	0			
	CDA Credentials Completed		0	0			
	BA Degrees Completed		0	0			
	AA Credits Completed		10	27			
	AA Contracts Completed		1	3			
	AA Withdrawn		0	1			
	AA Contracts Initiated		1	0			
	AA Scholarships Awarded		12	9			
	BA Credits Completed		0	0			
	BA Contracts Completed		0	0			
	BA Withdrawn		0	0			
	BA Contracts Initiated		0	0			
	BA Scholarships Awarded		0	0			

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CDA Scholarships Withdrawn		0	0			
CDA Contracts Initiated		0	0			
CDA Scholarships Currently Awarded		0	0			
Scholars Currently Receiving T.E.A.C.H. Scholarship	23	11	9			9
T.E.A.C.H. Scholar Turnover		11.1%				

Low usage of scholarships. As the regional council elected to discontinue regional TEACH in coming fiscal year, hopefully pooling policy will adequately serve the interested population of early education professionals.

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Scholarships TEACH - Statewide

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0			
	CDA Credentials Completed Contract to Date		0	0			
	BA Degrees Completed Contract to Date		0	0			
	AA Degrees Completed		0	0			
	CDA Credentials Completed		0	0			
	BA Degrees Completed		0	0			
	AA Credits Completed		19	50			
	AA Contracts Completed		0	2			
	AA Withdrawn		1	2			
	AA Contracts Initiated		0	3			
	AA Scholarships Awarded		17	15			
	BA Credits Completed		0	0			
	BA Contracts Completed		0	0			
	BA Withdrawn		0	0			
	BA Contracts Initiated		0	0			
	BA Scholarships Awarded		0	0			

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CDA Scholarships Withdrawn		0	0			
CDA Contracts Initiated		0	0			
CDA Scholarships Currently Awarded		0	0			
Scholars Currently Receiving T.E.A.C.H. Scholarship	20	17	15			15
T.E.A.C.H. Scholar Turnover		13.3%				

On target